



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

2023/24 Adjustments Budget

30 January 2024

ERRATA PAGE 45

City of Cape Town – 2023/24 Adjustments Budget – 30 January 2024 (Incorporating addenda read in at Council)

Description	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
Highest level of free service provided											
Property rates (R'000 value threshold)	435	435	–	–	–	–	–	–	435	435	435
Water (kilolitres per household per month)	15	15	–	–	–	–	–	–	15	15	15
Sanitation (kilolitres per household per month)	10.5	10.5	–	–	–	–	–	–	10.5	10.5	10.5
Sanitation (Rand per household per month)	–	–	–	–	–	–	–	–	–	–	–
Electricity (kw per household per month)	60	60	–	–	–	–	–	–	60	60	60
Refuse (average litres per week)	240	240	–	–	–	–	–	–	240	240	240
Revenue cost of free services provided (R'000)											
Property rates (tariff adjustment) (impermissible values per section 17 of MPRA)	–	–	–	–	–	–	–	–	–	–	–
Property rates exemptions, reductions and rebates and impermissible values in excess of section 17 of	1 964 262	1 964 262	–	–	–	–	–	–	1 964 262	2 111 496	2 309 042
Water (in excess of 6 kilolitres per indigent household per month)	231 133	231 133	–	–	–	–	–	–	231 133	246 757	265 807
Sanitation (in excess of free sanitation service to indigent households)	197 261	197 261	–	–	–	–	–	–	197 261	210 595	226 853
Electricity/other energy (in excess of 50 kwh per indigent household per month)	–	–	–	–	–	–	–	–	–	–	–
Refuse (in excess of one removal a week for indigent households)	–	–	–	–	–	–	–	–	–	–	–
Municipal Housing - rental rebates	(24 909)	(24 909)	–	–	–	–	–	–	(24 909)	(25 370)	(26 180)
Housing - top structure subsidies	–	–	–	–	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–	–	–	–	–
Total revenue cost of subsidised services provided	2 367 746	2 367 746	–	–	–	–	–	–	2 367 746	2 543 479	2 775 522

Highest level of free services provided for Water & Sanitation, Electricity and Solid Waste:

Water

15 kℓ of water per month per indigent household, free of charge.

Sanitation

10.5 kℓ of sanitation per month per indigent household, free of charge.

Electricity

Each connection supplied by the City to properties with a municipal property value of less than and equal to **R500 000** and a prepaid meter receives a monthly 60 kWh free electricity if they normally buy less than 250 kWh per month on average over a 12-month period; or 25 kWh free electricity if they normally buy between 250 and 450 kWh per month on average over a 12-month period.

Waste removal

Consumers whose properties are valued between R1 and **R650 000** receive rebates between 0% and 100% on the first 240 ℓ container. Consumers who earn below R7 500 and who are registered on the Indigent Register will qualify for a rebate between 0% and 100% on the first 240 ℓ container. Customers living in Council-owned housing rental and selling schemes earning **R7 500** and below will receive 100% rebate.

Explanatory notes to Table B10 – Basic Service Delivery Measurement

- Table B10 provides an overview of service delivery levels, including backlogs (below minimum service level), for each of the main services.
- The City is persistently striving to eradicate backlogs. The City's backlog status is as follows:
 - Water – Cape Town's population, both formal and informal settlements, receives potable water in accordance with the National minimum standards as required by the Water Services Act 108 (of 1997).
 - Sanitation – Cape Town's population, both formal and informal settlements, receives sanitation services in accordance with the National minimum standards. Funding is still provided to further improve the service levels in Informal Settlements in line with the City's strategy.
 - Energy – The electrification strategy is to reduce the backlog by 1 500 annually.
 - Refuse – There are no backlogs for refuse.